

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

TEPOZOTLAN-005

DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	16,262,992.71	0.00	16,262,992.71	9,277,752.91	9,270,792.91	6,985,239.80
A02	Derechos Humanos	425,263.92	0.00	425,263.92	297,013.39	297,013.39	128,250.53
B00	SINDICATURAS	2,510,730.65	0.00	2,510,730.65	1,672,560.93	1,672,560.93	838,169.72
C01	Regiduría I	655,211.70	0.00	655,211.70	561,852.60	561,852.60	93,359.10
C02	Regiduría II	647,211.70	0.00	647,211.70	622,573.98	622,573.98	24,637.72
C03	Regiduría III	620,341.72	0.00	620,341.72	621,818.28	621,818.28	-1,476.56
C04	Regiduría IV	632,311.70	0.00	632,311.70	562,720.57	562,720.57	69,591.13
C05	Regiduría V	644,122.98	0.00	644,122.98	559,322.49	559,322.49	84,800.49
C06	Regiduría VI	634,481.10	0.00	634,481.10	628,825.61	628,825.61	5,655.49
C07	Regiduría VII	633,781.10	0.00	633,781.10	573,217.19	573,217.19	60,563.91
C08	Regiduría VIII	638,949.70	0.00	638,949.70	439,230.09	439,230.09	199,719.61
C09	Regiduría IX	631,281.10	0.00	631,281.10	598,693.13	598,693.13	32,587.97
C10	Regiduría X	629,481.10	0.00	629,481.10	555,896.49	555,896.49	73,584.61
D00	SECRETARIA DEL AYUNTAMIENTO	4,864,458.68	0.00	4,864,458.68	4,021,391.39	4,021,391.39	843,067.29
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	42,796,768.94	0.00	42,796,768.94	11,746,229.09	11,746,229.09	31,050,539.85
F01	Desarrollo Urbano y Servicios Públicos	3,010,886.81	0.00	3,010,886.81	2,501,646.98	2,501,646.98	509,239.83
G00	ECOLOGÍA	1,451,551.95	0.00	1,451,551.95	894,802.50	894,802.50	556,749.45
H00	SERVICIOS PUBLICOS	38,937,218.40	0.00	38,937,218.40	16,020,237.02	16,020,236.82	22,916,981.38
H01	AGUA POTABLE	26,413,798.13	0.00	26,413,798.13	19,837,327.71	19,770,242.92	6,576,470.42
I00	PROMOCION SOCIAL	18,443,811.06	0.00	18,443,811.06	9,538,572.31	9,538,572.31	8,905,238.75
K00	CONTRALORIA	2,152,152.61	0.00	2,152,152.61	1,207,851.96	1,207,851.96	944,300.65
L00	TESORERIA	62,778,057.71	2,925,895.50	65,703,953.21	53,419,816.17	53,091,236.17	12,284,137.04
M00	CONSEJERIA JURIDICA	729,442.27	0.00	729,442.27	655,366.14	655,366.14	74,076.13
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	9,373,985.01	0.00	9,373,985.01	7,155,538.63	7,155,538.63	2,218,446.38
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,630,680.78	0.00	3,630,680.78	2,338,259.59	2,232,894.47	1,292,421.19
Q00	SEGURIDAD PUBLICA Y TRANSITO	37,988,713.61	0.00	37,988,713.61	24,345,569.03	22,114,452.65	13,643,144.58
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	999,232.64	0.00	999,232.64	1,272,248.93	1,272,248.93	-273,016.29
<b>TOTAL DEL GASTO</b>		<b>279,136,919.78</b>	<b>2,925,895.50</b>	<b>282,062,815.28</b>	<b>171,926,335.11</b>	<b>169,187,228.62</b>	<b>110,136,480.17</b>

PRESIDENTE MUNICIPAL

DIR. ADMINISTRACION Y FINANZAS

C. ANGEL ZUPPA NUÑEZ

L.C. JOSE ISMAEL CASTILLO GOMEZ