



MUNICIPIO DE TEPOTZOTLAN
2019-2021



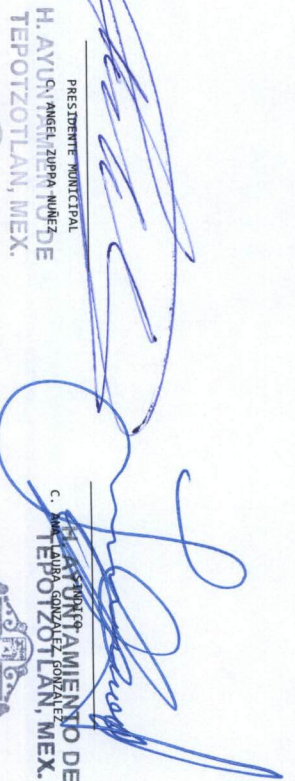
ORGANO SUPERIOR DE FISCALIZACION
DEL ESTADO DE MEXICO

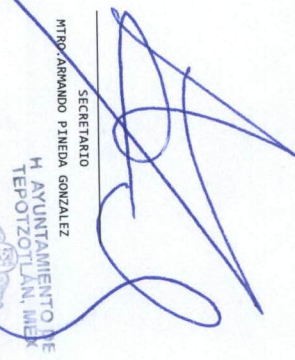
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

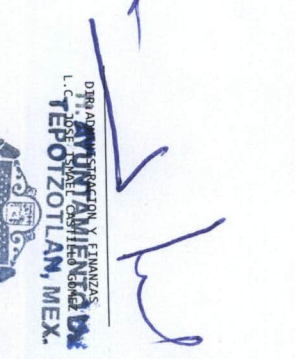
MUNICIPIO TEPOTZOTLAN 0005

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	29,715,401.44	2,451,931.64	32,167,333.08	0.00	115,510.97	28,733,116.64	28,617,607.67	3,434,214.44
A02 DERECHOS HUMANOS	934,775.87	0.00	934,775.87	0.00	1,190.00	561,714.73	560,524.73	353,061.14
B00 SINDICATURAS	5,041,650.18	-906,607.35	4,135,042.83	0.00	24,251.27	3,412,130.54	3,442,879.27	662,912.29
C01 REGIDURIA I	1,350,000.00	74,759.98	1,424,759.98	0.00	717.61	1,424,759.98	1,424,042.37	0.00
C02 REGIDURIA II	1,350,000.00	197,286.91	1,547,286.91	0.00	717.53	1,547,286.91	1,546,569.38	0.00
C03 REGIDURIA III	1,350,000.00	110,490.02	1,460,490.02	0.00	717.73	1,460,490.02	1,459,716.29	0.00
C04 REGIDURIA IV	1,350,000.00	-50,433.34	1,299,566.66	0.00	717.53	1,299,566.66	1,298,849.13	0.00
C05 REGIDURIA V	1,350,000.00	54,936.44	1,404,936.44	0.00	5,057.09	1,404,936.44	1,399,879.35	0.00
C06 REGIDURIA VI	1,350,000.00	101,950.36	1,451,950.36	0.00	717.53	1,451,950.20	1,451,232.67	0.16
C07 REGIDURIA VII	1,350,000.00	45,037.83	1,395,037.83	0.00	5,666.09	1,395,037.79	1,449,838.98	0.00
C08 REGIDURIA VIII	1,350,000.00	99,838.98	1,449,838.98	0.00	717.53	1,449,838.98	1,449,838.98	0.00
C09 REGIDURIA IX	1,350,000.00	194,479.59	1,544,479.59	0.00	717.53	1,544,479.59	1,543,762.06	0.00
C10 REGIDURIA X	1,350,000.00	-164,347.98	1,185,652.02	0.00	146,388.27	9,328,971.46	9,182,583.19	207,394.14
D00 SECRETARIA DEL AYUNTAMIENTO	9,700,713.58	122,006.58	9,822,720.16	0.00	146,388.27	62,966,337.38	60,425,856.67	98,712,637.20
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	99,031,544.03	62,247,330.55	161,278,874.58	1,995,381.65	145,099.06	6,235,651.82	6,213,317.95	786,449.17
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	5,759,298.17	1,252,802.82	7,012,100.99	0.00	22,333.87	2,295,521.17	2,273,350.68	281,039.03
G00 ECOLOGIA	2,555,900.40	659.80	2,556,560.20	0.00	22,170.49	51,000,004.49	43,553,974.09	32,866,690.66
H00 SERVICIOS PUBLICOS	67,542,149.98	16,324,625.17	83,866,775.15	7,000,000.00	446,110.40	44,482,181.65	44,122,701.09	8,195,693.36
H01 AGUA POTABLE	46,425,782.44	6,252,092.57	52,677,875.01	0.00	359,480.56	32,215,339.36	31,933,528.56	6,665,938.60
I00 PROMOCION SOCIAL	39,707,445.93	-826,167.98	38,881,277.95	0.00	281,810.79	2,772,473.88	2,760,603.40	1,927,386.06
K00 CONTRALORIA	4,699,859.94	0.00	4,699,859.94	0.00	11,870.48	103,088,622.31	102,132,580.77	215,732.98
L00 TESORERIA	105,514,441.92	1,293,636.54	106,808,078.46	0.00	956,041.54	1,466,773.75	1,466,055.82	3,719,456.15
M00 CONSEJERIA JURIDICA	1,584,806.73	97,700.00	1,682,506.73	0.00	1,717.93	13,893,836.54	13,874,289.27	590,391.43
N00 DIRECCION DE DESARROLLO ECONOMICO	15,545,863.70	-1,061,635.73	14,484,227.97	0.00	19,567.27	6,567,263.06	6,567,263.06	187,335.28
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	6,599,572.19	434,577.54	7,034,149.73	279,966.00	99,585.39	58,935,081.16	57,298,570.53	7,100,174.87
Q00 SEGURIDAD PUBLICA Y TRANSITO	71,716,212.76	-5,690,956.73	66,025,256.03	1,316,599.98	319,910.65	2,949,628.35	2,943,508.19	497.22
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	2,248,970.50	701,165.07	2,950,135.57	0.00	6,120.16	445,414,634.82	431,937,725.92	165,866,904.22
TOTAL:	527,934,389.76	83,367,149.28	611,301,539.04	10,591,947.63	2,394,861.27	445,414,634.82	431,937,725.92	165,866,904.22


 PRESIDENTE MUNICIPAL
 H. AYUNTA MIENTO DE TEPOTZOTLAN, MEX.


 SECRETARIO
 H. AYUNTAMIENTO DE TEPOTZOTLAN, MEX.


 DIRECTOR ADMINISTRACION Y FINANZAS
 H. AYUNTAMIENTO DE TEPOTZOTLAN, MEX.



2019 - 2021
PRESIDENCIA



2019 - 2021
SINDICATURA MUNICIPAL



2019-2021
SECRETARIA DEL AYUNTAMIENTO



2019 - 2021
ADMINISTRACION Y FINANZAS