

Cuenta Pública 2025
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TEPOTZOTLÁN 0005

AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	58,825,298.97	-497,940.58	58,327,358.39	0.00	211,000.00	55,852,516.00	55,841,516.00	2,474,842.39
A02 DERECHOS HUMANOS	1,897,220.49	-142,174.51	1,755,045.98	0.00	0.00	1,755,045.98	1,386,241.48	366,804.50
B00 SINDICATURAS	5,600,296.55	574,554.00	6,174,850.55	0.00	471,540.00	6,042,793.35	5,571,253.35	132,057.20
C01 REGIDURIA I	1,896,385.27	-180,000.00	1,716,385.27	0.00	0.00	1,522,085.57	1,522,085.57	194,319.70
C02 REGIDURIA II	339,752.43	339,752.43	1,213,955.57	0.00	0.00	1,913,388.84	1,913,388.84	210,176.73
C03 REGIDURIA III	1,783,813.14	-98,800.00	1,713,152.25	0.00	0.00	1,508,917.80	1,508,917.80	204,234.45
C04 REGIDURIA IV	1,811,952.25	-84,077.85	1,727,874.40	0.00	0.00	1,551,519.92	1,551,519.92	176,414.48
C05 REGIDURIA V	1,783,813.14	-180,000.00	1,603,813.14	0.00	0.00	1,424,865.08	1,424,865.08	178,948.06
C06 REGIDURIA VI	1,783,813.14	-173,440.00	1,610,373.14	0.00	0.00	1,431,000.81	1,431,000.81	179,372.33
C07 REGIDURIA VII	1,783,813.14	-180,000.00	1,603,813.14	0.00	0.00	1,439,698.21	1,439,698.21	164,144.83
D00 SECRETARIA DEL AYUNTAMIENTO	38,818,410.77	4,094,717.68	42,913,128.45	0.00	12,499,860.00	42,447,911.95	29,947,931.95	465,216.50
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	186,634,141.21	942,078.03	187,576,219.84	0.00	0.00	132,257,845.47	132,257,845.47	57,318,374.37
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	14,058,450.03	-1,275,662.90	12,782,787.13	0.00	0.00	12,241,524.85	12,241,524.85	541,262.28
G00 ECOLOGIA	6,137,371.21	-2,010,153.69	4,127,217.52	0.00	0.00	3,951,379.38	3,951,379.38	175,838.14
H00 SERVICIOS PUBLICOS	90,203,788.93	-6,422,421.88	83,781,367.05	0.00	105,865.00	77,064,244.86	76,957,275.86	6,717,122.19
H01 AGUA POTABLE	66,656,762.04	1,629,839.23	68,286,601.27	0.00	846,746.20	65,811,190.72	64,964,444.52	2,475,410.55
J00 GOBIERNO	1,239,126.28	1,239,126.28	2,399,126.28	0.00	0.00	605,168.74	605,168.74	633,957.54
K00 CONTRALORIA	8,178,346.63	-439,581.35	7,738,765.28	0.00	0.00	5,984,315.15	5,984,315.15	1,754,450.13
L00 TESORERIA	171,771,415.35	31,110,895.16	202,882,310.51	0.00	2,388,766.26	199,536,499.09	197,247,732.83	3,245,811.42
M00 CONSEJERIA JURIDICA	5,243,846.86	-118,728.36	5,125,118.50	0.00	0.00	3,987,449.47	3,987,449.47	1,137,669.03
N00 DIRECCION DE DESARROLLO ECONOMICO	24,528,759.51	-3,880,204.14	20,648,555.37	0.00	0.00	18,923,247.51	18,923,247.51	1,725,307.86
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	81,830,065.63	-7,982,844.95	73,847,220.68	0.00	13,404.96	71,373,706.56	71,373,706.56	2,460,109.16
Q00 SEGURIDAD PUBLICA Y TRANSITO	123,014,384.64	-12,316,488.19	110,697,896.45	0.00	0.00	98,839,903.57	98,839,903.57	11,857,992.88
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION	2,781,970.02	-216,083.24	2,565,886.78	0.00	0.00	2,396,451.95	2,396,451.95	169,434.83
U00 TURISMO	52,926,115.76	-3,439,078.15	49,487,037.61	0.00	182,865.00	48,981,045.32	48,798,150.32	505,892.29
V00 DIRECCION DE LAS MUJERES	6,000,486.55	-293,343.62	5,707,142.93	0.00	0.00	4,792,930.48	4,792,930.48	914,212.45
TOTAL	969,762,873.48	0.00	969,762,873.48	0.00	16,721,307.42	863,383,197.09	846,661,895.67	96,379,476.39

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

H. AYUNTAMIENTO DE TEPOTZOTLÁN, MEX.
PRESIDENTA MUNICIPAL CONST. LIC MARIA DE LOS ANGELES ZUPPA VILLEGAS
2025 - 2027
PRESIDENCIA MUNICIPAL

SINDICO LIC VICTOR CASTRO DOMINGUEZ DE TEPOTZOTLÁN, MEX.
2025 - 2027
SINDICATURA MUNICIPAL

H. AYUNTAMIENTO DE TEPOTZOTLÁN, MEX.
SECRETARIO LIC CESAR RANGEL BACA
2025 - 2027
SECRETARIA DEL H. AYUNTAMIENTO

DIRECCION DE ADMINISTRACION Y FINANZAS
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