

**TEPOTZOTLAN 0005**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE MARZO DE 2025**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>803,692,830.39</b>	<b>0.00</b>	<b>803,692,830.39</b>	<b>130,712,545.19</b>	<b>129,941,979.19</b>	<b>672,980,285.20</b>
A. A00 PRESIDENCIA	48,973,943.00	0.00	48,973,943.00	6,639,797.41	6,616,597.41	42,334,145.59
B. A02 Derechos Humanos	1,897,220.49	0.00	1,897,220.49	323,980.74	323,980.74	1,573,239.75
C. B00 SINDICATURAS	5,600,296.55	0.00	5,600,296.55	1,704,404.94	1,704,404.94	3,895,891.61
D. C01 Regiduría I	1,896,385.27	0.00	1,896,385.27	328,092.33	328,092.33	1,568,292.94
E. C02 Regiduría II	1,783,813.14	0.00	1,783,813.14	397,360.21	397,360.21	1,386,452.93
F. C03 Regiduría III	1,811,952.25	0.00	1,811,952.25	307,989.05	307,989.05	1,503,963.20
G. C04 Regiduría IV	1,811,952.25	0.00	1,811,952.25	303,141.04	303,141.04	1,508,811.21
H. C05 Regiduría V	1,783,813.14	0.00	1,783,813.14	307,989.07	307,989.07	1,475,824.07
I. C06 Regiduría VI	1,783,813.14	0.00	1,783,813.14	307,989.06	307,989.06	1,475,824.08
J. C07 Regiduría VII	1,783,813.14	0.00	1,783,813.14	319,939.46	319,939.46	1,463,873.68
K. D00 SECRETARIA DEL AYUNTAMIENTO	38,818,410.77	0.00	38,818,410.77	2,027,194.43	2,027,194.43	36,791,216.34
L. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	142,649,748.56	0.00	142,649,748.56	7,156,038.96	7,156,038.96	135,493,709.60
M. F01 Desarrollo Urbano y Servicios Públicos	14,058,450.03	0.00	14,058,450.03	2,372,377.37	2,372,377.37	11,686,072.66
N. G00 ECOLOGÍA	6,137,371.21	0.00	6,137,371.21	668,116.78	668,116.78	5,469,254.43
O. H00 SERVICIOS PUBLICOS	87,142,690.32	0.00	87,142,690.32	13,528,160.96	13,528,160.96	73,614,529.36
P. H01 AGUA POTABLE	41,108,144.46	0.00	41,108,144.46	10,758,132.26	10,758,132.26	30,350,012.20
Q. K00 CONTRALORIA	8,178,346.63	0.00	8,178,346.63	1,116,633.00	1,116,633.00	7,061,713.63
R. L00 TESORERIA	171,771,415.35	0.00	171,771,415.35	59,668,969.26	58,921,603.26	112,102,446.09
S. M00 CONSEJERIA JURIDICA	5,243,846.86	0.00	5,243,846.86	756,173.85	756,173.85	4,487,673.01
T. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	24,528,759.51	0.00	24,528,759.51	2,123,738.70	2,123,738.70	22,405,020.81
U. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	81,830,065.63	0.00	81,830,065.63	2,498,761.77	2,498,761.77	79,331,303.86
V. Q00 SEGURIDAD PUBLICA Y TRANSITO	51,390,006.36	0.00	51,390,006.36	10,440,635.03	10,440,635.03	40,949,371.33
W. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,781,970.02	0.00	2,781,970.02	417,878.50	417,878.50	2,364,091.52
X. U00 TURISMO	52,926,115.76	0.00	52,926,115.76	5,923,279.88	5,923,279.88	47,002,835.88
Y. V00 DIRECCION DE LAS MUJERES	6,000,486.55	0.00	6,000,486.55	315,771.13	315,771.13	5,684,715.42
<b>II. GASTO ETIQUETADO</b>	<b>156,069,843.09</b>	<b>0.00</b>	<b>156,069,843.09</b>	<b>7,014,721.28</b>	<b>7,014,721.28</b>	<b>149,055,121.81</b>
A. A00 PRESIDENCIA	9,851,355.97	0.00	9,851,355.97	775,223.10	775,223.10	9,076,132.87
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	45,984,392.65	0.00	45,984,392.65	10,571.00	10,571.00	45,973,821.65
C. H00 SERVICIOS PUBLICOS	3,061,098.61	0.00	3,061,098.61	265,996.00	265,996.00	2,795,102.61
D. H01 AGUA POTABLE	25,548,617.58	0.00	25,548,617.58	2,212,091.45	2,212,091.45	23,336,526.13
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	71,624,378.28	0.00	71,624,378.28	3,750,839.73	3,750,839.73	67,873,538.55



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<b>III. TOTAL DE EGRESOS (III = I + II)</b>	959,762,673.48	0.00	959,762,673.48	137,727,266.47	136,956,700.47	822,035,407.01

PRESIDENTE MPAL.POR MINISTERIO DE LEY

DIR. ADMINISTRACION Y FINANZAS

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 C. JUVENTINO LOZANO VARGAS

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 MTRO. CARLOS GONZALEZ MENDOZA