

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**

TEPOZOTLAN-005

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	22,263,977.78	0.00	22,263,977.78	17,826,287.90	17,826,287.90	4,437,689.88
A02	Derechos Humanos	663,379.93	0.00	663,379.93	440,480.39	440,480.39	222,899.54
B00	SINDICATURAS	3,559,203.47	0.00	3,559,203.47	2,455,514.86	2,455,514.86	1,103,688.61
C01	Regiduría I	939,958.17	0.00	939,958.17	860,140.79	860,140.79	79,817.38
C02	Regiduría II	958,758.17	0.00	958,758.17	976,487.15	976,487.15	-17,728.98
C03	Regiduría III	937,872.88	0.00	937,872.88	943,381.44	943,381.44	-5,508.56
C04	Regiduría IV	949,027.57	0.00	949,027.57	844,003.26	844,003.26	105,024.31
C05	Regiduría V	927,598.51	0.00	927,598.51	835,354.68	835,354.68	92,243.83
C06	Regiduría VI	939,627.57	0.00	939,627.57	938,395.08	938,395.08	1,232.49
C07	Regiduría VII	943,027.57	0.00	943,027.57	869,626.52	869,626.52	73,401.05
C08	Regiduría VIII	952,111.87	0.00	952,111.87	794,938.59	794,938.59	157,173.28
C09	Regiduría IX	946,027.57	0.00	946,027.57	933,117.15	933,117.15	12,910.42
C10	Regiduría X	936,327.57	0.00	936,327.57	847,507.38	847,507.38	88,820.19
D00	SECRETARIA DEL AYUNTAMIENTO	6,947,691.28	0.00	6,947,691.28	6,090,960.99	6,090,960.99	856,730.29
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	83,486,128.27	0.00	83,486,128.27	25,030,915.26	21,072,968.16	58,455,213.01
F01	Desarrollo Urbano y Servicios Públicos	4,219,911.12	0.00	4,219,911.12	3,794,751.31	3,794,751.31	425,159.81
G00	ECOLOGÍA	1,937,931.89	0.00	1,937,931.89	1,406,634.40	1,406,634.40	531,297.49
H00	SERVICIOS PUBLICOS	56,106,610.94	0.00	56,106,610.94	27,454,422.70	27,454,422.50	28,652,188.24
H01	AGUA POTABLE	36,599,087.76	0.00	36,599,087.76	29,823,721.52	29,823,721.52	6,775,366.24
I00	PROMOCION SOCIAL	24,862,743.37	0.00	24,862,743.37	14,485,375.33	14,485,375.33	10,377,368.04
K00	CONTRALORIA	3,268,388.24	0.00	3,268,388.24	1,796,957.17	1,796,957.17	1,471,431.07
L00	TESORERIA	80,158,328.79	2,925,895.50	83,084,224.29	75,206,585.63	74,873,659.63	7,877,638.66
M00	CONSEJERIA JURIDICA	1,110,197.04	0.00	1,110,197.04	1,060,264.84	1,060,264.84	49,932.20
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	11,957,438.34	0.00	11,957,438.34	10,204,659.32	10,204,659.32	1,752,779.02
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	5,316,523.26	0.00	5,316,523.26	4,890,899.96	4,890,899.96	425,623.30
Q00	SEGURIDAD PUBLICA Y TRANSITO	56,272,119.70	0.00	56,272,119.70	39,352,075.47	36,409,677.26	16,920,044.23
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,645,279.76	0.00	1,645,279.76	2,215,305.45	1,989,105.45	-570,025.69
<b>TOTAL DEL GASTO</b>		<b>409,805,278.39</b>	<b>2,925,895.50</b>	<b>412,731,173.89</b>	<b>272,378,764.54</b>	<b>264,919,293.03</b>	<b>140,352,409.35</b>

PRESIDENTE MUNICIPAL

DIR. ADMINISTRACION Y FINANZAS

C. ANGEL ZUPPA NUÑEZ

L.C. JOSE ISMAEL CASTILLO GOMEZ