



Estado Analítico del Presupuesto de Egresos
 Clasificación Administrativa
 (Pesos)

MUNICIPIO TEPOTZOTLAN 0005

AL 31 DE DICIEMBRE DE 2018

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
A00	PRESIDENCIA	26,792,785.20	3,035,511.10	29,828,296.30	90,451.74	93,497.57	29,090,693.80	28,906,734.49	737,612.50
A02	DERECHOS HUMANOS	886,483.51	416,409.23	1,302,892.74	0.00	2,876.91	822,026.58	819,159.68	480,856.15
B00	SINDICATURAS	4,676,648.58	-664,995.42	4,011,653.16	0.00	7,834.35	3,305,063.72	3,297,229.37	706,588.44
C01	REGIDURIA I	1,300,000.00	12,523.68	1,312,523.68	0.00	2,561.53	1,284,798.64	1,284,798.64	25,163.51
C02	REGIDURIA II	1,300,000.00	14,796.17	1,314,796.17	0.00	2,561.53	1,283,829.05	1,281,267.52	30,967.12
C03	REGIDURIA III	1,300,000.00	0.00	1,300,000.00	0.00	2,561.53	1,243,053.29	1,240,491.76	56,946.71
C04	REGIDURIA IV	1,300,000.00	8,033.75	1,308,033.75	0.00	2,517.45	1,240,317.47	1,237,800.02	67,716.28
C05	REGIDURIA V	1,300,000.00	23,316.44	1,323,316.44	0.00	2,561.53	1,247,546.88	1,244,985.35	75,769.56
C06	REGIDURIA VI	1,300,000.00	211.31	1,300,211.31	0.00	3,043.16	1,273,672.62	1,270,629.46	28,538.69
C07	REGIDURIA VII	1,300,000.00	0.00	1,300,000.00	0.00	2,556.11	1,273,827.77	1,271,271.66	26,172.23
C08	REGIDURIA VIII	1,300,000.00	26,376.77	1,326,376.77	0.00	2,556.11	1,289,309.09	1,286,734.67	37,067.68
C09	REGIDURIA IX	1,300,000.00	176,462.34	1,476,462.34	0.00	2,528.31	1,443,512.71	1,440,984.40	32,949.63
C10	REGIDURIA X	1,300,000.00	165,654.70	1,465,654.70	0.00	2,305.56	1,463,225.00	1,460,919.44	2,429.70
D00	SECRETARIA DEL AYUNTAMIENTO	7,816,678.66	27,661.11	7,844,337.77	0.00	66,164.26	7,683,861.38	7,617,697.12	160,678.39
D00	DESARROLLO URBANO Y OBRAS PUBLICAS	82,185,708.23	35,606,244.46	117,791,952.69	1,206,568.93	14,654,794.74	101,462,182.84	85,600,819.17	16,329,769.85
F01	DESARROLLO URBANO Y SERVICIOS PUBLICOS	4,973,134.99	36,953.68	5,010,088.67	0.00	16,334.25	4,888,256.75	4,871,922.50	121,831.92
G00	ECOLOGIA	2,787,723.37	-293,898.84	2,493,824.53	0.00	6,310.96	2,412,704.89	2,406,393.93	81,119.64
H00	SERVICIOS PUBLICOS	51,044,646.69	213,190.38	51,257,837.07	25,665.00	1,800,807.07	46,730,678.08	45,104,206.01	4,527,158.99
H01	AGUA POTABLE	49,836,075.38	3,955,431.80	53,791,507.18	0.00	42,235.28	37,852,886.42	37,810,651.14	15,938,620.76
K00	CONTRALORIA	5,767,969.74	497,189.54	6,265,159.28	0.00	10,634.09	4,873,127.93	4,862,493.84	1,392,031.35
L00	TESORERIA	101,788,958.76	8,678,016.35	110,466,975.11	0.00	860,865.38	94,086,505.76	93,225,640.38	16,380,469.35
M00	CONSEJERIA JURIDICA	2,158,307.86	20,543.39	2,178,851.25	0.00	3,819.67	1,685,324.71	1,681,505.04	493,526.54
N00	DIRECCION DE DESARROLLO ECONOMICO	13,222,477.46	775,910.00	13,998,387.46	0.00	41,691.58	13,720,244.27	13,678,552.69	278,143.19
O00	EDUCACION CULTURAL Y BIENESTAR SOCIAL	36,016,542.10	1,724,480.57	37,741,022.67	39,950.00	1,113,508.24	33,490,202.18	32,336,743.94	4,252,820.49
Q00	SEGURIDAD PUBLICA Y TRANSITO	61,831,450.51	2,379,599.05	64,211,049.56	7,766.99	129,028.67	62,119,613.25	61,962,817.59	2,091,436.31
	TOTAL:	464,787,789.04	56,835,621.56	521,623,410.60	1,370,402.66	18,676,174.15	457,269,026.62	437,222,449.81	64,354,383.98

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H. AYUNTAMIENTO DE TEPOTZOTLAN, MEX.
 PRESIDENTE MUNICIPAL
 C. ANGEL ZIPERA NUÑEZ

H. AYUNTAMIENTO DE TEPOTZOTLAN, MEX.
 SECRETARIO
 C. ANA LARREA GONZALEZ

H. AYUNTAMIENTO DE TEPOTZOTLAN, MEX.
 SECRETARIO
 MTRD. ARMANDO PINEDA GONZALEZ

H. AYUNTAMIENTO DE TEPOTZOTLAN, MEX.
 SECRETARIO DEL AYUNTAMIENTO
 C. JOSE ISIDRO CASTILLO GOMEZ

2019 - 2021
 SINDICATURA MUNICIPAL

2019 - 2021
 ADMINISTRACION Y FINANZAS

PRESIDENCIA