



MUNICIPIO DE TEPOTZOTLAN
2016-2018



ORGANO SUPERIOR DE FISCALIZACION
MEXICO

Cuenta Publica 2017
Estado Analitico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Miles de Pesos)

MUNICIPIO TEPOTZOTLAN 0005

AL 31 DE DICIEMBRE DE 2017

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
A00	PRESIDENCIA	24,501.65	306.00	24,807.65	0.00	330.20	24,289.31	23,999.11	518.34
A02	DERECHOS HUMANOS	796.39	60.67	857.06	0.00	4.77	855.48	850.71	1.58
B00	SINDICATURAS	4,593.51	-988.69	3,604.82	0.00	9.74	3,602.52	3,592.78	2.30
C01	REGIDURIA I	1,250.00	80.17	1,330.17	0.00	-10.32	1,329.75	1,340.07	0.42
C02	REGIDURIA II	1,250.00	68.46	1,318.46	0.00	-1.36	1,318.46	1,319.82	0.00
C03	REGIDURIA III	1,250.00	43.17	1,293.17	0.00	1.86	1,293.17	1,291.31	0.00
C04	REGIDURIA IV	1,250.00	55.00	1,305.00	0.00	1.51	1,305.00	1,303.49	0.00
C05	REGIDURIA V	1,250.00	44.51	1,294.51	0.00	4.38	1,294.50	1,290.12	0.01
C06	REGIDURIA VI	1,250.00	55.35	1,305.35	0.00	1.51	1,305.35	1,303.84	0.00
C07	REGIDURIA VII	1,250.00	78.78	1,328.78	0.00	1.50	1,328.78	1,327.28	0.00
C08	REGIDURIA VIII	1,250.00	98.63	1,348.63	0.00	2.10	1,348.63	1,346.73	0.00
C09	REGIDURIA IX	1,250.00	59.19	1,309.19	0.00	1.51	1,309.18	1,307.67	0.01
C10	REGIDURIA X	1,250.00	163.77	1,413.77	0.00	1.01	1,413.77	1,412.76	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	7,931.44	413.61	8,345.05	0.00	26.04	8,338.61	8,312.57	6.44
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	94,709.36	83,170.40	177,879.76	0.00	23,522.31	126,335.89	102,813.58	51,543.87
F01	DESARROLLO URBANO Y SERVICIOS PUBLICOS	5,033.18	-52.04	4,981.14	0.00	25.15	4,981.14	4,955.99	0.00
G00	ECOLOGIA	2,476.90	-60.67	2,416.23	0.00	10.61	2,342.74	2,332.13	75.49
H00	SERVICIOS PUBLICOS	46,050.48	-2,931.07	43,119.41	0.00	241.56	41,402.15	41,402.15	1,475.70
H01	AGUA POTABLE	38,731.58	3,783.13	42,514.71	0.00	119.83	40,475.96	40,366.13	2,038.75
H02	CONTRALORIA	4,519.65	260.06	4,779.71	0.00	-14.49	4,779.71	4,794.20	0.00
L00	TESORERIA	58,647.30	2,906.88	61,553.98	0.00	1,168.87	61,553.36	60,384.49	0.62
M00	CONSEJERIA JURIDICA	1,436.49	139.08	1,575.57	0.00	4.38	1,575.57	1,571.19	0.00
N00	DIRECCION GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	11,751.79	1,522.29	13,274.08	0.00	82.17	13,268.15	13,180.98	10.93
O00	EDUCACION CULTURAL Y BIENESTAR SOCIAL	59,223.23	9,691.95	69,415.08	0.00	66.59	63,103.80	63,037.21	6,311.28
Q00	SEGURIDAD PUBLICA Y TRANSITO	61,799.88	-6,534.17	55,265.71	0.00	306.78	54,437.74	54,130.96	827.97
	TOTAL:	435,204.83	92,434.36	527,639.19	0.00	25,908.21	464,825.48	438,917.27	62,813.71

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2016 - 2018
PRESIDENCIA



AYUNTAMIENTO MUNICIPAL
TEPOTZOTLAN
C. ANGELO VIVIANI

AYUNTAMIENTO MUNICIPAL
TEPOTZOTLAN
C. ANA LAURA GONZALEZ GONZALEZ

AYUNTAMIENTO DE
TEPOTZOTLAN, MEX.
2016 - 2018
SECRETARIA DE AYUNTAMIENTO

AYUNTAMIENTO DE
TEPOTZOTLAN
LTC. ALEJANDRO JUAREZ CHISO

2016 - 2018
SECRETARIA DE AYUNTAMIENTO

AYUNTAMIENTO DE
TEPOTZOTLAN MEX

DIR. ADMINISTRACION Y FINANZAS
L.C. JOSE ISMAEL CASTILLO GOMEZ

2016 - 2018
ADMINISTRACION Y FINANZAS