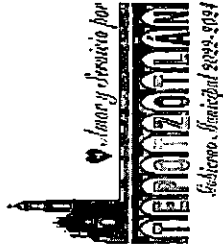


TEPOTZTLAN-005

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
 CLASIFICACION ADMINISTRATIVA
 DEL 1 DE ENERO AL 30 DE JUNIO DE 2022
 (P E S O S)

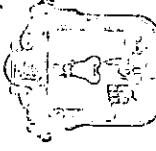
CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO		
I. GASTO NO ETIQUETADO	769,714,124.05	-125,840.01	769,588,284.04	219,527,572.25	217,973,014.64	550,060,711.79	
A. A00 PRESIDENCIA	37,119,032.00	206,380.00	37,325,412.00	13,558,038.87	13,572,130.45	23,767,373.13	
B. A02 Derechos Humanos	1,031,133.17	0.00	1,031,133.17	289,834.13	289,832.13	741,299.04	
C. B00 SINDICATURAS	5,512,902.39	0.00	5,512,902.39	2,569,493.25	2,392,756.66	2,943,409.14	
D. C01 Regiduría I	1,800,000.00	0.00	1,800,000.00	658,696.51	658,696.51	1,141,303.49	
E. C02 Regiduría II	1,800,000.00	0.00	1,800,000.00	698,285.38	698,285.38	1,101,714.62	
F. C03 Regiduría III	1,800,000.00	0.00	1,800,000.00	659,096.12	659,645.87	1,140,903.88	
G. C04 Regiduría IV	1,800,000.00	-0.01	1,799,999.99	659,905.29	659,905.29	1,140,094.70	
H. C05 Regiduría V	1,800,000.00	0.00	1,800,000.00	587,676.08	587,676.08	1,212,323.92	
I. C06 Regiduría VI	1,800,000.00	0.00	1,800,000.00	639,451.11	639,451.11	1,160,548.89	
J. C07 Regiduría VII	1,800,000.00	5,000.00	1,805,000.00	619,836.27	619,836.27	1,185,163.73	
K. D00 SECRETARIA DEL AYUNTAMIENTO	7,253,815.01	0.00	7,253,815.01	2,871,241.04	2,870,719.24	4,382,573.97	
L. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	240,814,336.67	0.00	240,814,336.67	21,069,408.68	20,095,766.44	219,744,927.99	
M. F01 Desarrollo Urbano y Servicios Públicos	11,653,081.88	0.00	11,653,081.88	3,343,792.02	3,343,759.63	8,309,289.86	
N. G00 ECOLOGÍA	3,737,493.86	0.00	3,737,493.86	1,156,493.41	1,156,493.41	2,581,000.45	
O. H00 SERVICIOS PUBLICOS	98,548,246.69	0.00	98,548,246.69	24,120,614.37	24,112,081.46	74,427,632.32	
P. H01 AGUA POTABLE	40,419,155.77	-130,840.00	40,288,315.77	15,045,573.77	15,052,939.66	25,242,742.00	
Q. K00 CONTRALORIA	6,964,238.22	0.00	6,964,238.22	1,947,277.69	1,947,277.69	5,016,960.53	
R. L00 TESORERIA	141,292,818.56	-2,415,020.00	138,877,798.56	75,813,261.81	75,338,372.30	63,064,536.75	
S. M00 CONSEJERIA JURIDICA	2,771,004.52	0.00	2,771,004.52	883,124.52	882,675.92	1,887,880.00	
T. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	27,154,101.27	0.00	27,154,101.27	13,333,673.98	13,406,480.30	13,820,427.29	
U. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	69,492,413.55	0.00	69,492,413.55	17,603,553.18	17,587,793.96	51,898,860.37	
V. Q00 SEGURIDAD PUBLICA Y TRANSITO	27,711,753.25	2,208,640.00	29,920,393.25	13,571,053.24	13,572,247.35	16,349,340.01	
W. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,041,155.31	0.00	2,041,155.31	679,121.40	679,121.40	1,362,033.91	
X. U00 TURISMO	33,597,441.93	0.00	33,597,441.93	7,149,070.13	7,149,070.13	26,448,371.80	
II. GASTO ETIQUETADO	124,653,338.16	0.00	124,653,338.16	26,079,557.37	26,079,557.37	98,573,780.79	
A. A00 PRESIDENCIA	9,165,524.10	0.00	9,165,524.10	2,867,421.75	2,867,421.75	6,298,102.35	
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	41,160,496.93	0.00	41,160,496.93	41,859.00	41,859.00	41,118,637.93	
C. H00 SERVICIOS PUBLICOS	2,142,984.86	0.00	2,142,984.86	1,060,090.00	1,060,090.00	1,082,894.86	
D. H01 AGUA POTABLE	21,656,263.61	0.00	21,656,263.61	8,914,049.54	8,914,049.54	12,742,214.07	
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	50,528,068.66	0.00	50,528,068.66	13,196,137.08	13,196,137.08	37,331,931.58	



TEPOZOTLAN-005
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
 DEL 1 DE ENERO AL 30 DE JUNIO DE 2022
 (P E S O S)

CONCEPTO	EGRESOS				SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	
III. TOTAL DE EGRESOS (III = I + II)	894,367,462.21	-125,840.01	894,241,622.20	245,607,129.62	244,052,572.01
					648,634,492.58

II. AYUNTAMIENTO DE
TEPOZOTLAN, MEEX.



DIR. ADMINISTRACION Y FINANZAS
 DELEGACION DE
 ADMINISTRACION
 Y FINANZAS

L.C. JOSE ISMAEL CASTILLO GOMEZ

REGISTRO MUNICIPAL
TEPOZOTLAN

3
 PRESIDENTA MUNICIPAL
 L.C. MARCELO DOS ANGELES ZUPPA V.
 PRESIDENCIA MUNICIPAL