

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**

TEPOTZOTLAN 0005

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	58,825,298.97	-497,940.58	58,327,358.39	55,852,516.00	55,641,516.00	2,474,842.39
A02	Derechos Humanos	1,897,220.49	-142,174.51	1,755,045.98	1,388,241.48	1,388,241.48	366,804.50
B00	SINDICATURAS	5,600,296.55	574,554.00	6,174,850.55	6,042,793.35	5,571,253.35	132,057.20
C01	Regiduría I	1,896,385.27	-180,000.00	1,716,385.27	1,522,065.57	1,522,065.57	194,319.70
C02	Regiduría II	1,783,813.14	339,752.43	2,123,565.57	1,913,388.84	1,913,388.84	210,176.73
C03	Regiduría III	1,811,952.25	-98,800.00	1,713,152.25	1,508,917.80	1,508,917.80	204,234.45
C04	Regiduría IV	1,811,952.25	-84,017.85	1,727,934.40	1,551,519.92	1,551,519.92	176,414.48
C05	Regiduría V	1,783,813.14	-180,000.00	1,603,813.14	1,424,865.08	1,424,865.08	178,948.06
C06	Regiduría VI	1,783,813.14	-173,440.00	1,610,373.14	1,431,000.81	1,431,000.81	179,372.33
C07	Regiduría VII	1,783,813.14	-180,000.00	1,603,813.14	1,439,668.21	1,439,668.21	164,144.93
D00	SECRETARIA DEL AYUNTAMIENTO	38,818,410.77	4,094,717.68	42,913,128.45	42,447,911.95	29,947,931.95	465,216.50
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	188,634,141.21	942,078.63	189,576,219.84	132,257,845.47	132,257,845.47	57,318,374.37
F01	Desarrollo Urbano y Servicios Públicos	14,058,450.03	-1,275,662.90	12,782,787.13	12,241,524.85	12,241,524.85	541,262.28
G00	ECOLOGÍA	6,137,371.21	-2,010,153.69	4,127,217.52	3,951,379.38	3,951,379.38	175,838.14
H00	SERVICIOS PUBLICOS	90,203,788.93	-6,422,421.88	83,781,367.05	77,064,244.86	76,957,275.86	6,717,122.19
H01	AGUA POTABLE	66,656,762.04	1,629,839.23	68,286,601.27	65,811,190.72	64,964,444.52	2,475,410.55
J00	GOBIERNO	0.00	1,239,126.28	1,239,126.28	605,168.74	605,168.74	633,957.54
K00	CONTRALORIA	8,178,346.63	-439,581.35	7,738,765.28	5,984,315.15	5,984,315.15	1,754,450.13
L00	TESORERIA	171,771,415.35	31,110,895.16	202,882,310.51	199,636,499.09	197,247,732.83	3,245,811.42
M00	CONSEJERIA JURIDICA	5,243,846.86	-118,728.36	5,125,118.50	3,987,449.47	3,987,449.47	1,137,669.03
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	24,528,759.51	-3,880,204.14	20,648,555.37	18,923,247.51	18,923,247.51	1,725,307.86
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	81,830,065.63	-7,982,844.95	73,847,220.68	71,387,111.52	71,373,706.56	2,460,109.16
Q00	SEGURIDAD PUBLICA Y TRANSITO	123,014,384.64	-12,316,488.19	110,697,896.45	98,839,903.57	98,839,903.57	11,857,992.88
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,781,970.02	-216,083.24	2,565,886.78	2,396,451.95	2,396,451.95	169,434.83
U00	TURISMO	52,926,115.76	-3,439,078.15	49,487,037.61	48,981,045.32	48,798,150.32	505,992.29
V00	DIRECCION DE LAS MUJERES	6,000,486.55	-293,343.62	5,707,142.93	4,792,930.48	4,792,930.48	914,212.45
<b>TOTAL DEL GASTO</b>		<b>959,762,673.48</b>	<b>0.00</b>	<b>959,762,673.48</b>	<b>863,383,197.09</b>	<b>846,661,895.67</b>	<b>96,379,476.39</b>

PRESIDENTA MUNICIPAL CONST.

DIR. ADMINISTRACION Y FINANZAS

LIC.MARIA DE LOS ANGELES ZUPPA VILL

MTRO.CARLOS GONZALEZ MENDOZA