

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TEPOZOTLAN-005

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	14,158,810.11	0.00	14,158,810.11	13,269,260.93	11,517,406.00	889,549.18
A02	Derechos Humanos	430,067.06	0.00	430,067.06	132,592.60	130,759.11	297,474.46
B00	SINDICATURAS	2,473,647.46	0.00	2,473,647.46	1,823,832.60	1,806,940.84	649,814.86
C01	Regiduría I	697,947.37	0.00	697,947.37	593,203.63	591,471.45	104,743.74
C02	Regiduría II	689,548.06	0.00	689,548.06	728,439.82	726,707.64	-38,891.76
C03	Regiduría III	695,646.34	0.00	695,646.34	732,792.32	730,924.45	-37,145.98
C04	Regiduría IV	695,578.06	0.00	695,578.06	599,834.14	598,101.96	95,743.92
C05	Regiduría V	696,648.06	0.00	696,648.06	591,254.24	589,522.08	105,393.82
C06	Regiduría VI	701,131.64	0.00	701,131.64	788,755.82	787,023.66	-87,624.18
C07	Regiduría VII	697,448.06	0.00	697,448.06	648,363.61	646,631.43	49,084.45
C08	Regiduría VIII	707,260.86	0.00	707,260.86	683,777.14	683,777.14	23,483.72
C09	Regiduría IX	697,347.37	0.00	697,347.37	705,621.11	703,939.38	-8,273.74
C10	Regiduría X	696,448.06	0.00	696,448.06	707,987.02	706,254.84	-11,538.96
D00	SECRETARIA DEL AYUNTAMIENTO	5,570,468.67	0.00	5,570,468.67	3,594,438.92	3,549,035.73	1,976,029.75
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	131,255,260.48	0.00	131,255,260.48	12,436,896.54	12,259,551.22	118,818,363.94
F01	Desarrollo Urbano y Servicios Públicos	6,977,003.90	0.00	6,977,003.90	2,557,479.01	2,511,042.77	4,419,524.89
G00	ECOLOGÍA	1,571,897.95	0.00	1,571,897.95	1,054,031.68	1,043,108.92	517,866.27
H00	SERVICIOS PUBLICOS	47,286,946.69	0.00	47,286,946.69	28,680,313.89	28,466,404.43	18,606,632.80
H01	AGUA POTABLE	23,531,561.69	0.00	23,531,561.69	20,452,663.99	20,373,139.12	3,078,897.70
I00	PROMOCION SOCIAL	24,141,828.61	0.00	24,141,828.61	10,290,472.39	10,240,142.07	13,851,356.22
K00	CONTRALORIA	2,322,311.05	0.00	2,322,311.05	1,781,162.47	1,753,205.88	541,148.58
L00	TESORERIA	76,407,199.90	0.00	76,407,199.90	56,697,901.28	56,180,180.33	19,709,298.62
M00	CONSEJERIA JURIDICA	770,168.47	0.00	770,168.47	622,072.98	617,624.19	148,095.49
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	10,206,782.88	0.00	10,206,782.88	9,817,861.99	9,710,037.99	388,920.89
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,150,844.29	0.00	2,150,844.29	2,944,085.46	2,918,436.73	-793,241.17
Q00	SEGURIDAD PUBLICA Y TRANSITO	35,060,672.61	0.00	35,060,672.61	27,655,458.87	22,618,429.57	7,405,213.74
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,102,295.70	0.00	1,102,295.70	891,581.85	881,938.81	210,713.85
TOTAL DEL GASTO		392,392,771.40	0.00	392,392,771.40	201,482,136.30	193,341,737.74	190,910,635.10

PRESIDENTE MUNICIPAL

DIR. ADMINISTRACION Y FINANZAS

C. ANGEL ZUPPA NUÑEZ

L.C. JOSE ISMAEL CASTILLO GOMEZ