



MUNICIPIO DE TEPOTZOTLAN ESTADO DE MEXICO 2016 - 2018

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2018

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL	464,787,789.04	42,067,344.56	29,523,441.70	37,400,235.10	43,623,210.61	48,400,197.74	47,425,736.57	47,179,409.90	35,831,801.07	33,698,610.90	26,237,686.09	28,316,827.32	45,083,287.48
SERVICIOS PERSONALES	193,961,367.67	14,142,991.33	13,918,561.81	18,388,600.31	14,849,130.29	14,259,013.73	14,134,224.66	14,907,813.62	14,165,773.60	14,286,388.53	14,208,190.02	14,318,113.52	32,382,566.25
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	129,207,613.55	10,767,301.11	10,767,301.11	10,767,301.11	10,767,301.11	10,767,301.15	10,767,301.13	10,767,301.14	10,767,301.14	10,767,301.13	10,767,301.11	10,767,301.11	10,767,301.20
Dietas	8,115,417.00	676,284.75	676,284.75	676,284.75	676,284.75	676,284.75	676,284.75	676,284.75	676,284.75	676,284.75	676,284.75	676,284.75	676,284.75
Sueldo base	121,092,196.55	10,091,016.36	10,091,016.36	10,091,016.36	10,091,016.36	10,091,016.40	10,091,016.38	10,091,016.39	10,091,016.39	10,091,016.38	10,091,016.36	10,091,016.36	10,091,016.45
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	868,330.12	69,860.84	69,860.84	69,860.84	69,860.84	69,860.84	69,860.84	69,860.84	99,860.84	69,860.85	69,860.85	69,860.85	69,860.85
Honorarios asimilables al salario	868,330.12	69,860.84	69,860.84	69,860.84	69,860.84	69,860.84	69,860.84	69,860.84	99,860.84	69,860.85	69,860.85	69,860.85	69,860.85
REMUNERACIONES ADICIONALES Y ESPECIALES	23,809,476.24	311,894.04	328,761.04	3,248,084.62	202,873.04	295,873.04	244,424.04	198,573.03	292,973.03	444,073.03	324,373.03	309,473.02	17,608,101.28
Prima por año de servicio	95,040.00	7,920.00	7,920.00	7,920.00	7,920.00	7,920.00	7,920.00	7,920.00	7,920.00	7,920.00	7,920.00	7,920.00	7,920.00
Prima vacacional	5,256,847.34	0.00	0.00	2,628,423.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,628,423.76
Aguinaldo	14,767,004.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,767,004.54
Remuneraciones por horas extraordinarias	2,750,948.00	225,671.00	242,538.00	533,438.00	116,650.00	209,650.00	158,201.00	112,350.00	206,750.00	357,850.00	238,150.00	223,250.00	126,450.00
Gratificación	939,636.36	78,303.04	78,303.04	78,303.04	78,303.04	78,303.04	78,303.04	78,303.03	78,303.03	78,303.03	78,303.03	78,303.02	78,302.98
SEGURIDAD SOCIAL	30,504,807.22	2,402,869.47	2,402,869.51	3,759,744.43	2,402,869.43	2,716,369.39	2,402,869.33	2,402,869.29	2,402,869.27	2,402,869.20	2,402,869.22	2,402,869.19	2,402,869.49
Aportaciones de servicio de salud	13,452,660.40	1,121,055.09	1,121,055.08	1,121,055.07	1,121,055.05	1,121,055.06	1,121,055.05	1,121,055.05	1,121,055.04	1,121,054.98	1,121,054.98	1,121,054.96	1,121,054.99
Aportaciones al sistema solidario de reparto	9,981,874.00	831,822.85	831,822.85	831,822.87	831,822.89	831,822.86	831,822.84	831,822.79	831,822.80	831,822.82	831,822.83	831,822.85	831,822.77
Aportaciones del sistema de capitalización individual administración del ISSE	2,488,742.15	207,395.21	207,395.26	207,395.18	207,395.20	207,395.17	207,395.17	207,395.17	207,395.15	207,395.15	207,395.15	207,395.16	207,395.17
Aportaciones para riesgo de trabajo	1,734,047.95	144,503.98	144,504.00	144,504.00	144,503.99	144,504.00	144,503.99	144,503.99	144,503.98	144,503.98	144,503.98	144,503.96	144,504.10
Seguros y fianzas	1,670,375.00	0.00	0.00	1,356,875.00	0.00	313,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRA PRESTACIONES SOCIALES Y ECONOMICAS	6,229,500.38	584,555.56	318,259.00	537,099.00	374,715.56	403,099.00	468,259.00	462,699.00	421,259.00	445,774.00	448,759.00	537,099.00	1,227,923.26
Indemnización por accidentes de trabajo	300,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
Liquidaciones por indemnizaciones, por sueldos y salarios caídos	4,133,675.00	300,000.00	200,000.00	275,000.00	250,000.00	275,000.00	350,000.00	200,000.00	300,000.00	333,675.00	325,000.00	325,000.00	1,000,000.00
Becas para hijos de trabajadores sindicalizados	7,548.00	629.00	629.00	629.00	629.00	629.00	629.00	629.00	629.00	629.00	629.00	629.00	629.00
Días cívicos y económicos	91,144.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,144.26
Día del maestro y del servidor publico	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00
Otros gastos derivados de convenio	368,033.12	173,626.56	7,330.00	1,170.00	13,786.56	17,170.00	7,330.00	1,770.00	10,330.00	1,170.00	7,330.00	101,170.00	25,850.00
Despensa	1,323,600.00	110,300.00	110,300.00	110,300.00	110,300.00	110,300.00	110,300.00	110,300.00	110,300.00	110,300.00	110,300.00	110,300.00	110,300.00
PREVISIONES	3,113,516.48	0.00	0.00	0.00	1,000,000.00	0.00	150,000.00	1,000,000.00	150,000.00	150,000.00	163,516.48	200,000.00	300,000.00
Previsiones de carácter laboral, económica y de seguridad social	3,113,516.48	0.00	0.00	0.00	1,000,000.00	0.00	150,000.00	1,000,000.00	150,000.00	150,000.00	163,516.48	200,000.00	300,000.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	228,123.68	6,510.31	31,510.31	6,510.31	31,510.31	6,510.31	31,510.32	6,510.32	31,510.32	6,510.32	31,510.33	31,510.35	6,510.17
Estímulos por puntualidad y asistencia	78,123.68	6,510.31	6,510.31	6,510.31	6,510.31	6,510.31	6,510.32	6,510.32	6,510.32	6,510.32	6,510.33	6,510.35	6,510.17
Recompensas	150,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	25,000.00	0.00
MATERIALES Y SUMINISTROS	30,593,676.38	2,079,692.72	3,024,769.66	3,317,548.00	2,105,072.79	5,220,073.50	2,380,899.00	2,806,474.00	2,328,019.00	2,360,070.00	2,291,756.21	1,639,989.00	1,039,312.50
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	3,665,648.88	237,822.00	389,525.66	447,535.00	239,375.00	343,554.50	336,944.00	371,602.00	246,350.00	363,878.00	424,042.21	249,800.00	15,220.51
Materiales y útiles de oficina	1,128,413.00	81,672.00	154,549.00	105,238.00	87,849.00	91,134.00	131,454.00	102,461.00	71,970.00	97,096.00	151,272.00	43,578.00	10,140.00
Enseres de oficina	246,511.01	15,509.00	34,738.00	25,960.00	26,072.00	34,633.50	18,936.00	48,700.00	13,800.00	15,296.00	5,800.00	5,236.00	1,830.51
Material y útiles de imprenta y reproducción	17,350.00	2,892.00	0.00	2,892.00	0.00	2,892.00	0.00	2,892.00	0.00	2,891.00	0.00	2,891.00	0.00
Material estadístico y geográfico	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Materiales y útiles para el procesamiento en equipos y bienes informáticos	1,394,004.87	99,554.00	193,288.66	157,100.00	97,304.00	84,600.00	183,204.00	76,954.00	118,530.00	96,900.00	228,870.21	56,200.00	1,500.00
Material de información	10,100.00	0.00	1,800.00	2,500.00	600.00	0.00	700.00	0.00	2,750.00	0.00	1,750.00	0.00	0.00



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	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	464,787,789.04	42,067,344.56	29,523,441.70	37,400,235.10	43,623,210.61	48,400,197.74	47,425,736.57	47,179,409.90	35,831,801.07	33,698,610.90	26,237,686.09	28,316,827.32	45,083,287.48
Material y enseres de limpieza	839,100.00	36,050.00	2,950.00	150,350.00	23,850.00	126,450.00	2,650.00	137,550.00	32,850.00	149,650.00	35,450.00	139,650.00	1,650.00
Material didáctico	23,470.00	2,145.00	2,200.00	3,495.00	3,700.00	3,845.00	0.00	3,045.00	450.00	2,045.00	200.00	2,245.00	100.00
Material para identificación y registro	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00
ALIMENTOS Y UTENSILIOS	427,496.89	68,297.89	32,590.00	60,425.00	36,015.00	18,750.00	54,540.00	15,690.00	39,640.00	35,893.00	34,860.00	21,296.00	9,500.00
Productos alimenticios para personas	354,731.89	65,797.89	23,600.00	52,145.00	27,950.00	15,250.00	38,680.00	12,100.00	35,250.00	29,943.00	30,400.00	17,616.00	6,000.00
Equipamiento y enseres para animales	22,000.00	0.00	5,000.00	3,000.00	4,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Productos alimenticios para animales	28,500.00	1,500.00	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Utensilios para el servicio de alimentación	22,265.00	1,000.00	1,990.00	2,780.00	1,565.00	1,000.00	3,360.00	1,090.00	1,890.00	3,450.00	1,960.00	1,180.00	1,000.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	77,950.00	9,500.00	7,500.00	5,800.00	6,100.00	11,100.00	5,000.00	9,650.00	5,300.00	3,000.00	3,000.00	12,000.00	0.00
Materias primas y materiales de producción	38,400.00	3,000.00	2,500.00	5,000.00	6,100.00	800.00	5,000.00	5,000.00	5,000.00	3,000.00	3,000.00	0.00	0.00
Materias primas textiles	28,050.00	0.00	0.00	800.00	0.00	10,300.00	0.00	4,650.00	300.00	0.00	0.00	12,000.00	0.00
Productos de cuero, piel, plástico y hule adquiridos como materia prima	11,500.00	6,500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	1,827,390.00	33,100.00	301,930.00	365,250.00	82,100.00	187,550.00	182,580.00	99,700.00	152,300.00	155,390.00	192,400.00	73,950.00	1,140.00
Madera y productos de madera	80,360.00	1,000.00	3,500.00	19,760.00	4,000.00	7,600.00	5,500.00	4,500.00	2,500.00	3,000.00	29,000.00	0.00	0.00
Vidrio y productos de vidrio	3,000.00	0.00	1,000.00	0.00	0.00	500.00	0.00	1,000.00	0.00	0.00	500.00	0.00	0.00
Material eléctrico y electrónico	519,800.00	7,000.00	59,200.00	57,700.00	19,500.00	79,000.00	30,000.00	11,700.00	68,000.00	56,400.00	101,300.00	30,000.00	0.00
Artículos metálicos para la construcción	151,750.00	1,600.00	9,000.00	74,850.00	2,600.00	29,300.00	5,000.00	0.00	28,500.00	900.00	0.00	0.00	0.00
Material de señalización	205,200.00	8,000.00	6,400.00	50,000.00	12,000.00	28,100.00	21,500.00	42,500.00	1,200.00	17,000.00	2,000.00	16,500.00	0.00
Arboles y plantas de ornato	36,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	14,000.00	0.00	5,000.00	5,000.00	0.00	0.00
Materiales de construcción	728,580.00	8,000.00	211,230.00	134,940.00	23,000.00	43,050.00	109,580.00	21,000.00	39,500.00	73,090.00	38,600.00	25,450.00	1,140.00
Estructuras y manufacturas para todo tipo de construcción	102,700.00	7,500.00	11,600.00	28,000.00	9,000.00	0.00	11,000.00	5,000.00	12,600.00	0.00	16,000.00	2,000.00	0.00
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	403,200.00	0.00	45,500.00	147,500.00	8,200.00	2,500.00	35,000.00	141,000.00	2,000.00	9,500.00	10,000.00	2,000.00	0.00
Sustancias químicas	25,500.00	0.00	3,500.00	5,000.00	0.00	0.00	3,000.00	7,500.00	0.00	6,500.00	0.00	0.00	0.00
Plaguicidas, abonos y fertilizantes	33,000.00	0.00	11,000.00	5,000.00	0.00	0.00	12,000.00	0.00	0.00	3,000.00	0.00	2,000.00	0.00
Medicinas y productos farmacéuticos	64,000.00	0.00	5,000.00	20,000.00	4,000.00	0.00	0.00	24,000.00	1,000.00	0.00	10,000.00	0.00	0.00
Materiales, accesorios y suministros médicos	265,500.00	0.00	21,500.00	117,500.00	0.00	0.00	20,000.00	106,500.00	0.00	0.00	0.00	0.00	0.00
Materiales, accesorios y suministros de laboratorio	5,000.00	0.00	1,500.00	0.00	0.00	2,500.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Otros productos químicos	10,200.00	0.00	3,000.00	0.00	4,200.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	15,519,781.82	1,505,756.83	1,538,262.00	1,309,122.00	1,271,573.00	1,264,783.00	1,265,779.00	1,369,700.00	1,384,223.00	1,251,943.00	1,255,693.00	1,164,923.00	938,023.99
Combustibles, lubricantes y aditivos	15,519,781.82	1,505,756.83	1,538,262.00	1,309,122.00	1,271,573.00	1,264,783.00	1,265,779.00	1,369,700.00	1,384,223.00	1,251,943.00	1,255,693.00	1,164,923.00	938,023.99
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	3,822,570.00	19,100.00	179,200.00	200,800.00	65,021.00	2,708,896.00	108,120.00	205,700.00	82,590.00	175,500.00	49,795.00	3,920.00	23,928.00
Vestuario y uniformes	3,340,060.00	15,300.00	99,800.00	169,000.00	41,601.00	2,444,396.00	91,620.00	192,000.00	69,870.00	156,900.00	34,645.00	1,000.00	23,928.00
Prendas de seguridad y protección personal	451,710.00	3,800.00	73,700.00	26,800.00	23,420.00	259,500.00	13,500.00	13,000.00	10,920.00	10,000.00	14,150.00	2,920.00	0.00
Productos textiles	19,300.00	0.00	3,200.00	0.00	0.00	5,000.00	0.00	700.00	1,800.00	8,600.00	0.00	0.00	0.00
Blancos y otros productos textiles	11,500.00	0.00	2,500.00	5,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	612,890.00	0.00	6,000.00	50,000.00	0.00	323,074.00	0.00	227,816.00	4,000.00	0.00	0.00	2,000.00	0.00
Material de Seguridad Pública.	10,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	2,000.00	0.00
Prendas de protección	602,890.00	0.00	2,000.00	50,000.00	0.00	323,074.00	0.00	227,816.00	0.00	0.00	0.00	0.00	0.00



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TOTAL	464,787,789.04	42,067,344.56	29,523,441.70	37,400,235.10	43,623,210.61	48,400,197.74	47,425,736.57	47,179,409.90	35,831,801.07	33,698,610.90	26,237,686.09	28,316,827.32	45,083,287.48
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	4,236,748.79	206,116.00	524,262.00	731,116.00	396,688.79	359,866.00	392,936.00	365,616.00	411,616.00	364,966.00	321,966.00	110,100.00	51,500.00
Refacciones, accesorios y herramientas	286,500.00	11,000.00	65,300.00	35,900.00	17,400.00	15,400.00	12,500.00	47,100.00	23,900.00	29,900.00	21,600.00	5,000.00	1,500.00
Refacciones y accesorios menores de edificios	17,900.00	0.00	1,750.00	3,200.00	2,000.00	1,900.00	6,250.00	0.00	2,000.00	800.00	0.00	0.00	0.00
Refacciones y accesorios menores de mobiliario y equipo de administración,	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refacciones y accesorios para equipo de computo	187,680.00	4,650.00	30,340.00	18,950.00	29,850.00	9,550.00	21,740.00	21,650.00	17,300.00	12,200.00	16,450.00	5,000.00	0.00
Refacciones y accesorios menores para equipo de transporte	2,586,843.92	137,466.00	342,572.00	324,066.00	262,613.92	195,516.00	226,946.00	205,366.00	315,716.00	243,566.00	211,416.00	71,600.00	50,000.00
Artículos para la extinción de incendios	36,800.00	0.00	900.00	25,000.00	0.00	5,000.00	2,000.00	0.00	900.00	3,000.00	0.00	0.00	0.00
Refacciones y accesorios menores de maquinaria y otros equipos	629,400.00	53,000.00	50,500.00	76,200.00	42,000.00	95,500.00	92,000.00	75,000.00	30,200.00	55,000.00	35,000.00	25,000.00	0.00
Otros enseres	489,624.87	0.00	32,900.00	247,800.00	40,824.87	37,000.00	31,500.00	16,500.00	21,600.00	20,500.00	37,500.00	3,500.00	0.00
SERVICIOS GENERALES	65,237,660.80	6,190,096.23	5,872,484.10	5,506,866.70	6,416,494.91	5,057,294.23	4,471,244.41	7,272,210.20	4,824,861.44	5,530,671.77	4,097,322.41	5,188,322.20	4,809,792.20
SERVICIOS BASICOS	28,618,398.90	2,728,853.19	3,127,494.00	2,699,383.00	2,333,548.71	2,209,865.00	2,224,745.00	2,224,565.00	2,208,945.00	2,209,865.00	2,210,245.00	2,233,945.00	2,206,945.00
Servicio de energía eléctrica	15,114,596.90	1,466,354.19	1,466,355.00	1,466,355.00	1,190,620.71	1,190,614.00	1,190,614.00	1,190,614.00	1,190,614.00	1,190,614.00	1,190,614.00	1,190,614.00	1,190,614.00
Servicio de energía eléctrica para alumbrado publico	5,038,888.00	495,972.00	495,972.00	495,972.00	495,972.00	381,875.00	381,875.00	381,875.00	381,875.00	381,875.00	381,875.00	381,875.00	381,875.00
Servicio de agua	6,359,024.00	513,712.00	998,402.00	484,691.00	484,691.00	484,691.00	484,691.00	484,691.00	484,691.00	484,691.00	484,691.00	484,691.00	484,691.00
Servicio de cloración de agua	860,800.00	135,900.00	65,900.00	65,900.00	65,900.00	65,900.00	65,900.00	65,900.00	65,900.00	65,900.00	65,900.00	65,900.00	65,900.00
Servicio de telefonía convencional	572,380.00	48,615.00	47,615.00	47,615.00	47,615.00	48,615.00	47,615.00	47,615.00	47,615.00	47,615.00	47,615.00	47,115.00	47,115.00
Servicio de telefonía celular	162,550.00	13,370.00	13,320.00	13,920.00	13,820.00	13,240.00	14,120.00	13,940.00	13,320.00	14,240.00	14,620.00	12,820.00	11,820.00
Servicios de radiolocalización y telecomunicación	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de conducción de señales analógicas y digitales	299,160.00	24,930.00	24,930.00	24,930.00	24,930.00	24,930.00	24,930.00	24,930.00	24,930.00	24,930.00	24,930.00	24,930.00	24,930.00
Servicios de acceso a internet	111,000.00	30,000.00	15,000.00	0.00	10,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	26,000.00	0.00
Servicios de telecomunicación especializados	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS DE ARRENDAMIENTO	3,537,800.00	324,000.00	267,500.00	403,500.00	249,000.00	214,000.00	248,000.00	245,000.00	337,000.00	246,800.00	227,000.00	572,000.00	204,000.00
Arrendamiento de terrenos	2,160,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00
Arrendamiento de edificios y locales	216,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Arrendamiento de equipo y bienes informáticos	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Arrendamiento de vehículos	252,800.00	0.00	19,500.00	42,500.00	25,000.00	10,000.00	30,000.00	41,000.00	4,000.00	42,800.00	20,000.00	18,000.00	0.00
Arrendamiento de maquinaria y equipo	5,000.00	0.00	0.00	2,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Arrendamiento de activos intangibles	832,000.00	120,000.00	44,000.00	155,000.00	20,000.00	0.00	11,000.00	0.00	129,000.00	0.00	3,000.00	350,000.00	0.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	7,460,854.66	100,800.00	1,139,267.00	773,600.00	1,496,437.00	1,508,368.03	508,507.00	495,600.00	411,907.06	335,868.57	262,300.00	221,200.00	207,000.00
Asesorías asociadas a convenios o acuerdos	308,000.00	0.00	78,000.00	15,000.00	20,000.00	20,000.00	20,000.00	65,000.00	20,000.00	5,000.00	35,000.00	30,000.00	0.00
Servicios informáticos	103,240.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	10,240.00	6,600.00	6,600.00	6,600.00	6,600.00	16,600.00	17,000.00
Capacitación	1,422,170.03	7,500.00	119,967.00	76,000.00	819,667.00	108,069.03	110,467.00	24,000.00	70,000.00	35,500.00	45,000.00	6,000.00	0.00
Servicios de apoyo administrativo y fotocopiado	73,000.00	6,000.00	5,300.00	6,000.00	5,750.00	6,000.00	5,250.00	6,350.00	10,000.00	6,850.00	5,000.00	5,500.00	5,000.00
Impresiones de documentos oficiales para la prestación de servicios publico	315,099.00	12,450.00	26,550.00	80,800.00	37,800.00	2,899.00	5,500.00	29,150.00	13,400.00	93,750.00	12,700.00	100.00	0.00
Servicios de Impresiones de documentos oficiales	1,169,070.00	28,250.00	601,850.00	53,000.00	130,920.00	20,800.00	22,050.00	16,500.00	54,500.00	48,200.00	48,000.00	0.00	145,000.00
Servicios profesionales	4,070,275.63	40,000.00	301,000.00	536,200.00	475,700.00	1,344,000.00	335,000.00	348,000.00	237,407.06	139,968.57	110,000.00	163,000.00	40,000.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	1,301,080.00	112,600.00	195,200.00	212,000.00	207,000.00	47,000.00	119,500.00	52,280.00	79,000.00	116,000.00	59,500.00	53,000.00	48,000.00
Servicios bancarios y financieros	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Gastos inherentes a la recaudación	680,080.00	107,600.00	97,200.00	52,000.00	42,000.00	42,000.00	47,000.00	47,280.00	46,000.00	61,000.00	47,000.00	48,000.00	43,000.00

