



TEPOTZOTLÁN 0005

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

| CONCEPTO                                                                                      | EGRESOS        |                                    |                         |                |                | SUB EJERCICIO  |
|-----------------------------------------------------------------------------------------------|----------------|------------------------------------|-------------------------|----------------|----------------|----------------|
|                                                                                               | APROBADO<br>1  | AMPLIACIONES Y<br>REDUCCIONES<br>2 | MODIFICADO<br>3 = (1+2) | DEVENGADO<br>4 | PAGADO<br>5    |                |
| Gobierno                                                                                      | 191,943,816.95 | 0.00                               | 191,943,816.95          | 129,490,591.74 | 127,069,118.93 | 62,453,225.21  |
| Legislación                                                                                   | 0.00           | 0.00                               | 0.00                    | 0.00           | 0.00           | 0.00           |
| Justicia                                                                                      | 865,765.55     | 0.00                               | 865,765.55              | 662,300.11     | 642,051.02     | 213,465.44     |
| Coordinación de la política de gobierno                                                       | 61,360,442.35  | 0.00                               | 61,360,442.35           | 26,195,033.32  | 25,833,031.15  | 35,165,409.03  |
| Relaciones exteriores                                                                         | 0.00           | 0.00                               | 0.00                    | 0.00           | 0.00           | 0.00           |
| Asuntos financieros y hacendarios                                                             | 59,148,114.80  | 0.00                               | 59,148,114.80           | 57,305,292.45  | 55,819,529.90  | 1,842,822.35   |
| Seguridad nacional                                                                            | 0.00           | 0.00                               | 0.00                    | 0.00           | 0.00           | 0.00           |
| Asuntos de orden público y de seguridad interior                                              | 63,342,983.59  | 0.00                               | 63,342,983.59           | 40,472,993.43  | 39,963,126.78  | 22,869,990.16  |
| Otros servicios generales                                                                     | 7,226,510.66   | 0.00                               | 7,226,510.66            | 4,864,972.43   | 4,811,380.08   | 2,361,538.23   |
| Desarrollo social                                                                             | 163,707,525.42 | 0.00                               | 163,707,525.42          | 94,688,938.85  | 90,448,390.24  | 69,018,586.57  |
| Protección ambiental                                                                          | 24,887,164.07  | 0.00                               | 24,887,164.07           | 20,270,397.50  | 20,077,993.69  | 4,616,766.57   |
| Vivienda y servicios a la comunidad                                                           | 69,566,025.71  | 0.00                               | 69,566,025.71           | 51,628,428.72  | 47,690,130.06  | 17,937,596.99  |
| Salud                                                                                         | 0.00           | 0.00                               | 0.00                    | 0.00           | 0.00           | 0.00           |
| Recreación, cultura y otras manifestaciones sociales                                          | 25,167,547.14  | 0.00                               | 25,167,547.14           | 17,799,777.32  | 17,729,300.68  | 7,367,769.82   |
| Educación                                                                                     | 39,931,315.19  | 0.00                               | 39,931,315.19           | 3,469,324.02   | 3,451,153.81   | 36,461,991.17  |
| Protección social                                                                             | 4,155,473.31   | 0.00                               | 4,155,473.31            | 1,521,011.29   | 1,499,822.00   | 2,634,462.02   |
| Otros asuntos sociales                                                                        | 0.00           | 0.00                               | 0.00                    | 0.00           | 0.00           | 0.00           |
| Desarrollo económico                                                                          | 32,436,251.55  | 0.00                               | 32,436,251.55           | 17,741,338.55  | 17,660,613.38  | 14,694,913.00  |
| Asuntos económicos, comerciales y laborales en general                                        | 1,957,155.94   | 0.00                               | 1,957,155.94            | 1,105,274.44   | 1,089,045.98   | 851,881.50     |
| Agropecuaria, silvicultura, pesca y caza                                                      | 10,819,839.41  | 0.00                               | 10,819,839.41           | 7,255,742.90   | 7,242,973.61   | 3,564,096.51   |
| Combustibles y energía                                                                        | 14,274,558.15  | 0.00                               | 14,274,558.15           | 7,169,744.97   | 7,146,944.64   | 7,104,813.18   |
| Minería, manufacturas y construcción                                                          | 3,733,424.59   | 0.00                               | 3,733,424.59            | 1,856,788.23   | 1,832,682.33   | 1,876,636.36   |
| Transporte                                                                                    | 515,264.69     | 0.00                               | 515,264.69              | 306,136.22     | 301,315.03     | 209,128.47     |
| Comunicaciones                                                                                | 0.00           | 0.00                               | 0.00                    | 0.00           | 0.00           | 0.00           |
| Turismo                                                                                       | 1,136,008.77   | 0.00                               | 1,136,008.77            | 47,651.79      | 47,651.79      | 1,088,356.98   |
| Ciencia, tecnología e innovación                                                              | 0.00           | 0.00                               | 0.00                    | 0.00           | 0.00           | 0.00           |
| Otras industrias y otros asuntos económicos                                                   | 0.00           | 0.00                               | 0.00                    | 0.00           | 0.00           | 0.00           |
| Otras no clasificadas en funciones anteriores                                                 | 31,547,499.32  | 0.00                               | 31,547,499.32           | 37,323,294.51  | 37,323,294.51  | -5,775,795.19  |
| Transacciones de la deuda pública / costo financiero de la deuda                              | 0.00           | 0.00                               | 0.00                    | 0.00           | 0.00           | 0.00           |
| Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno | 30,070,204.81  | 0.00                               | 30,070,204.81           | 35,850,000.00  | 35,850,000.00  | -5,779,795.19  |
| Sanearamiento del sistema financiero                                                          | 0.00           | 0.00                               | 0.00                    | 0.00           | 0.00           | 0.00           |
| Adeudos de ejercicios fiscales anteriores                                                     | 1,477,294.51   | 0.00                               | 1,477,294.51            | 1,473,294.51   | 1,473,294.51   | 4,000.00       |
| TOTAL DEL GASTO                                                                               | 419,635,093.24 | 0.00                               | 419,635,093.24          | 279,244,163.65 | 272,501,417.06 | 140,390,929.59 |

H. AYUNTAMIENTO DE  
TEPOTZOTLÁN, MEX.

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PRESIDENTA MUNICIPAL CONST.

DIR. ADMINISTRACION Y FINANZAS

ELC.MARIA DE LOS ANGELES ZUPPA VILL

MTRO.CARLOS GONZALEZ MENDOZA

OSFAIM06/1005

FECHA DE ELABORACION: 12/08/2026 20:28 Hoja: 1 de 1

2025 - 2027  
PRESIDENCIA  
MUNICIPAL

DIRECCION DE  
ADMINISTRACION  
Y FINANZAS