



ESTADO LIBRE ASOCIADO DE QUERÉTARO
ESTADALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

TEPOTZOTLAN-005

DEL 1 DE ENERO AL 31 DE MARZO DE 2016

| CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|---|----------------------|----------------------------------|-------------------------|-------------------|----------------------|----------------------|
| | 1 APROBADO | 2 AMPLIACION Y REDUCCIONES | 3 = (1+2) MODIFICADO | 4 DEVENGADO | 5 PAGADO | |
| Gobierno | 39,908,691.13 | 0.00 | 39,908,691.13 | 440,774.09 | 34,449,220.64 | 39,467,917.04 |
| Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Justicia | 274,967.67 | 0.00 | 274,967.67 | 1,425.32 | 210,718.32 | 273,542.35 |
| Coordinación de la política de gobierno | 9,185,242.89 | 0.00 | 9,185,242.89 | 29,378.88 | 7,845,720.19 | 9,155,864.01 |
| Relaciones exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos financieros y hacendarios | 17,807,854.80 | 0.00 | 17,807,854.80 | 382,379.26 | 16,612,168.24 | 17,425,475.54 |
| Seguridad nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de orden público y seguridad interior | 10,702,128.09 | 0.00 | 10,702,128.09 | 4,694.24 | 8,489,945.00 | 10,697,433.85 |
| Otros servicios generales | 1,938,497.68 | 0.00 | 1,938,497.68 | 22,896.39 | 1,290,668.89 | 1,915,601.29 |
| Desarrollo social | 31,923,028.73 | 27,665.24 | 31,950,693.97 | 184,138.48 | 17,847,838.76 | 31,766,555.49 |
| Protección ambiental | 7,116,656.28 | 24,944.17 | 7,141,600.45 | 144,204.81 | 3,223,421.01 | 6,997,395.64 |
| Vivienda y servicios a la comunidad | 20,650,350.09 | 250,838.34 | 20,901,188.43 | 20,764.67 | 12,924,819.25 | 20,880,423.76 |
| Salud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Recreación, cultura y otras manifestaciones sociales | 1,886,465.04 | 0.00 | 1,886,465.04 | 19,169.00 | 1,107,800.91 | 1,867,296.04 |
| Educación | 2,049,279.31 | -248,117.27 | 1,801,162.04 | 0.00 | 424,075.51 | 1,801,162.04 |
| Protección social | 220,278.01 | 0.00 | 220,278.01 | 0.00 | 167,722.08 | 220,278.01 |
| Otros asuntos sociales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Desarrollo económico | 5,460,430.12 | -27,665.24 | 5,432,764.88 | 72,013.96 | 3,764,306.76 | 5,360,750.92 |
| Asuntos económicos, comerciales y laborales en general | 231,081.16 | 0.00 | 231,081.16 | 0.00 | 246,632.46 | 231,081.16 |
| Agropecuaria, silvicultura, pesca y caza | 936,470.47 | 0.00 | 936,470.47 | 6,322.00 | 413,413.99 | 930,148.47 |
| Combustibles y energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Minería, manufacturas y construcción | 926,336.42 | 0.00 | 926,336.42 | 44,080.00 | 811,042.72 | 882,256.42 |
| Transporte | 2,278,497.68 | -27,665.24 | 2,250,832.44 | 16,193.60 | 1,551,424.42 | 2,234,638.84 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 424,056.00 | 0.00 | 424,056.00 | 5,418.36 | 241,717.95 | 418,637.64 |
| Ciencia, tecnología e innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras industrias y otros asuntos económicos | 663,988.39 | 0.00 | 663,988.39 | 0.00 | 500,075.22 | 663,988.39 |
| Otras no clasificadas en funciones anteriores | 8,348,366.45 | 0.00 | 8,348,366.45 | 0.00 | 6,048,968.17 | 8,348,366.45 |
| Transacciones de la deuda pública / costo financiero de la deuda | 1,727,214.23 | 0.00 | 1,727,214.23 | 0.00 | 2,385,301.86 | 1,727,214.23 |
| Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno | 6,621,152.22 | 0.00 | 6,621,152.22 | 0.00 | 3,663,666.31 | 6,621,152.22 |
| Saneamiento del sistema financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de ejercicios fiscales anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | 85,640,516.43 | 0.00 | 85,640,516.43 | 696,926.53 | 62,110,334.33 | 84,943,589.90 |

PRESIDENTE MUNICIPAL

SECRETARIO

DIR. ADMINISTRACION Y FINANZAS

C. ANGEL ZURIPA NUÑEZ

LIC. ALEJANDRO GARCIA CHICO

L.C. JOSE SMAEL CASTILLO GOMEZ