

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

TEPOZOTLÁN 0005

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO	EGRESOS					SUB EJERCICIO
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3 = (1 + 2) MODIFICADO	4 DEVENGADO	5 PAGADO	6 = (3 - 4)
A00 PRESIDENCIA	26,119,749.88	0.00	26,119,749.88	18,221,376.40	18,017,058.50	7,898,373.48
A02 Derechos Humanos	865,765.55	0.00	865,765.55	652,300.11	642,051.02	213,465.44
B00 SINDICATURAS	2,893,990.21	0.00	2,893,990.21	2,779,094.64	2,746,443.76	114,895.57
C01 Regiduría I	870,283.41	0.00	870,283.41	690,416.16	679,269.57	179,867.25
C02 Regiduría II	819,379.06	0.00	819,379.06	857,319.82	844,952.19	-37,940.76
C03 Regiduría III	832,103.37	0.00	832,103.37	637,418.99	627,126.98	194,684.38
C04 Regiduría IV	832,103.37	0.00	832,103.37	646,023.76	635,475.61	186,079.61
C05 Regiduría V	819,379.06	0.00	819,379.06	636,714.98	626,422.97	182,664.08
C06 Regiduría VI	819,379.06	0.00	819,379.06	640,699.00	630,406.99	178,680.06
C07 Regiduría VII	819,379.06	0.00	819,379.06	649,369.40	639,077.39	170,009.66
D00 SECRETARIA DEL AYUNTAMIENTO	33,080,675.41	0.00	33,080,675.41	4,373,518.36	4,313,248.22	28,707,157.05
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	19,495,249.14	0.00	19,495,249.14	19,392,944.81	15,691,469.90	102,304.33
F01 Desarrollo Urbano y Servicios Públicos	6,147,972.32	0.00	6,147,972.32	5,022,400.92	4,944,225.41	1,125,571.40
G00 ECOLOGÍA	4,342,493.91	0.00	4,342,493.91	1,887,710.39	1,868,490.45	2,454,783.52
H00 SERVICIOS PUBLICOS	44,504,994.14	0.00	44,504,994.14	27,444,976.44	27,169,545.91	17,060,017.70
H01 AGUA POTABLE	29,785,216.40	0.00	29,785,216.40	28,223,951.45	28,093,212.34	1,561,264.95
J00 GOBIERNO	0.00	0.00	0.00	78,820.33	71,830.15	-78,820.33
K00 CONTRALORIA	3,695,409.19	0.00	3,695,409.19	2,374,907.22	2,344,100.41	1,320,501.97
L00 TESORERIA	97,547,706.24	0.00	97,547,706.24	96,679,941.69	95,169,153.18	867,764.55
M00 CONSEJERIA JURIDICA	2,102,380.41	0.00	2,102,380.41	1,854,352.48	1,821,048.80	248,027.93
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	17,427,631.37	0.00	17,427,631.37	10,749,827.10	10,688,991.47	6,677,804.27
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	52,841,762.93	0.00	52,841,762.93	6,668,606.65	6,606,834.19	46,173,156.28
Q00 SEGURIDAD PUBLICA Y TRANSITO	45,376,062.10	0.00	45,376,062.10	30,615,151.69	30,227,048.45	14,760,910.41
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,133,967.08	0.00	1,133,967.08	909,677.69	895,172.06	224,289.39
U00 TURISMO	22,942,373.00	0.00	22,942,373.00	15,284,753.33	15,253,065.50	7,657,619.67
V00 DIRECCION DE LAS MUJERES	3,519,687.57	0.00	3,519,687.57	1,271,889.84	1,255,695.64	2,247,797.73
TOTAL DEL GASTO	419,635,093.24	0.00	419,635,093.24	279,244,163.65	272,501,417.06	140,390,929.59

AYUNTAMIENTO DE
TEPOZOTLÁN, MEX.



PRESIDENTA MUNICIPAL CONST.



 LIC. MARIA DE LOS ANGELES ZUPPA VILL

OSFAIM106/10/05

H. AYUNTAMIENTO DE
TEPOZOTLÁN, MEX.

DIR. ADMINISTRACION Y FINANZAS





 MTRO. CARLOS GONZALEZ MENDOZA

FECHA DE ELABORACION: 2025-06-27 Hoja: 1 de 1